FORM LB-1	NOTIC	E OF BUDGET HEARIN	IG	
A public meeting of the Deschates County		Constillator books and Transmission and India	-4c0000-st-14+20sssst-1212-9	SMCSImmenn-Bank
A public meeting of the Describtes County	Rural Fire Protection District #	2 Will be neid on Tuesday, June	-anaroued-by-the-Reschiles-G	ounty-REPD-#2
A public meeting of the Describes County Oregon:-The-purpose-of-this-meeting-is-to Budget-Committee:A-summary-of-the-bu	daet is nesented belowA.con	v.of.the.budget.may.be.inspecter	d-or-obtained-at-1212-SW-Simi	son: Bend, OR,
between the hours of 9 a.m. and 5 p.m. M	onday-Friday or online at DCR	FPD2 com. This budget is for an	annual_budget_periodThis\bu	dget_was_prepared
on a basis of accounting that is the same	as the preceding year.	,		
Contact: Gary Marshall		Telephone: 541-322-6377	Email: Gmarshall@bendorego	n.gov
	FINANCIAL	SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS		Actual Amount	Adopted Budget	Approved Budget
Destruing Freed Delegacy (No.)) Models - On-11-1		2018-2019	This Year 2019-2020	NextYear 2020-2021 1,341,290
Beginning Fund Balance/NetWorking Capital Fees, Licenses, Permits, Fines, Assessments & Other Service Charges		· 1,760,655 73,212	4,752,567 208,620	372,708
Federal, State and all Other Grants, Gifts, Allocations and Donations		0	0	(
Revenue from Bonds and Other Debt		8,102,903	0	
Interfund Transfers / Internal Service Reimbursements		445,908	227,500	200,000
All Other Resources Except Current Year Property Taxes		234,109	130,570	96,826
Current Year Property Taxes Estimated to be Received		4,666,134	4,887,869	4,995,26
Total Resources		15,282,921	10,207,126	7,006,088
FI	NANCIAL SUMMARY - REC	QUIREMENTS BY OBJECT (CLASSIFICATION	
Personnel Services		121,661	125,706	168,296
Materials and Services		4,160,384	4,381,955	4,664,602
Capital Outlay		6,256,772	3,402,000	50,00
Debt Service		296,088	455,640	458,30
Interfund Transfers		445,908	227,500	200,00
Contingencies		0	148,959	153,68
Special Payments		0	0	
Unappropriated Ending Balance and Reserved for Future Expenditure		4,002,108	1,465,366	1,311,20
Total Requirements		15,282,921	10,207,126	7,006,088
FINANCIAL SUMMARY - REQUIREN	SENTS AND EULL-TIME FO	OHIVALENT EMPLOYEES I	TELBY ORGANIZATIONA	LUNIT OR PROGRAM
Name of Organizational Unitor Program FTE for that unit or program	IEN 13 AND POLE-TIME EX	ZOWALENT LINE LOTELO (I	TE/BT OKOANIZATIONA	<u> </u>
Operations		4,577,863	4,965,301	5,291,193
FTE		0.50	0,50	0.57
Capital Improvements		6,377,446	3,400,000	50,00
FTE .		0	0	0
Fire Education		29,596	0	
FTE		0	0	0
FTE				
t L.				
FTE				:
FTE				
FTE		4,298,016	1,841,825	1.664.89
Not Allocated to Organizational Unit or Program				
	9.500		0	0
FIE	¥	0		
			0 10,207,126 0.50	7,006,088 0.57
FTE Total Requirements Total FTE STA	TEMENT OF CHANGES IN	0 15,282,921 0.50	10,207,126 0.50 S OF FINANCING *	7,006,088 0.57
FTE Total Requirements Total FTE	TEMENT OF CHANGES IN ling of two fire stations in 2018/	0 15,282,921 0.50 I ACTIVITIES and SOURCE 19 budgetyear with a General O	10,207,126 0.50 S OF FINANCING * bligation Bond. Completion of	7,006,081 0.57 these stations in Pilot Butte
FTE Total Requirements Total FTE STA The District budgeted to complete the built and Tumalo camed over and completed in	TEMENT OF CHANGES IN ling of two fire stations in 2018/	0 15,282,921 0.50 I ACTIVITIES and SOURCE 19 budgetyear with a General O	10,207,126 0.50 S OF FINANCING * bligation Bond. Completion of	7,006,08 0.57 these stations in Pilot Butte
FTE Total Requirements Total FTE STA The District budgeted to complete the builted the formal of the completed in the formal completed in the formal of the	TEMENT OF CHANGES IN ding of two fire stations in 2018/ n the 2019/20 budget year. Bon	0 15,282,921 0.50 I ACTIVITIES and SOURCE 19 budgetyear with a General O	10,207,126 0.50 S OF FINANCING * bligation Bond. Completion of	7,006,08 0.57 these stations in Pilot Butte
FTE Total Requirements Total FTE STA The District budgeted to complete the builted the formal of the completed in the formal completed in the formal of the	TEMENT OF CHANGES IN ding of two fire stations in 2018/ n the 2019/20 budget year. Bon	0 15,282,921 0.50 I ACTIVITIES and SOURCE 19 budget year with a General O d proceeds were received in 20 PERTY TAX LEVIES Rate or Amount Imposed	10,207,126 0.50 S OF FINANCING * bilgation Bond. Completion of 18. Payments on bond debt to	7,006,08 0.57 these stations in Pilot Butte be paid through leasing of
FTE Total Requirements Total FTE STA The District budgeted to complete the built and Tumalo carried over and completed is in estations to City of Bend.	TEMENT OF CHANGES IN ding of two fire stations in 2018/ n the 2019/20 budget year. Bon PRO	0 15,282,921 0.50 I ACTIVITIES and SOURCE 19 budgetyear with a General O d proceeds were received in 20 PERTY TAX LEVIES Rate or Amount Imposed 2018-2019	10,207,126 0.50 S OF FINANCING * bligation Bond. Completion of 18. Payments on bond debtto Rate or Amount Imposed This Year 2019-2020	7,006,08i 0,57 these stations in Pilot Butte be paid through leasing of Rate or Amount Approve NextYear 2020-21
FTE Total Requirements Total FTE STA The District budgeted to complete the built and Tumalo camied over and completed is re stations to City of Bend.	TEMENT OF CHANGES IN ding of two fire stations in 2018/ n the 2019/20 budget year. Bon PRO	0 15,282,921 0.50 I ACTIVITIES and SOURCE 19 budgetyear with a General O d proceeds were received in 20 PERTY TAX LEVIES Rate or Amount Imposed 2018-2019 1,4386	10,207,126 0.50 S OF FINANCING * bligation Bond. Completion of 18. Payments on bond debtto Rate or Amount Imposed This Year 2019-2020 1.4366	7,006,08 0.57 these stations in Pilot Butte be paid through leasing of Rate or Amount Approve Next Year 2020-21 1.4386
FTE Total Requirements Total FTE STA The District budgeted to complete the built and Tumalo carried over and completed in restations to City of Bend. Permanent Rate Levy (rate limit 1.4366 ocal Option Levy)	TEMENT OF CHANGES IN ding of two fire stations in 2018/ n the 2019/20 budget year. Bon PRO	0 15,282,921 0.50 I ACTIVITIES and SOURCE 19 budgetyear with a General O d proceeds were received in 20 PERTY TAX LEVIES Rate or Amount Imposed 2018-2019 1,4366 0.20	10,207,126 0.50 S OF FINANCING * bligation Bond. Completion of 18. Payments on bond debt to Rate or Amount Imposed This Year 2019-2020 1.4366 0.20	T,006,08 0.57 these stations in Pilot Butte be paid through leasing of Rate or Amount Approve Next Year 2020-21 1,4396 0.20
FTE Total Requirements Total FTE STA The District budgeted to complete the built and Tumalo carried over and completed in restations to City of Bend. Permanent Rate Levy (rate limit 1.4366 ocal Option Levy)	TEMENT OF CHANGES IN ding of two fire stations in 2018/ n the 2019/20 budget year. Bon PRO	0 15,282,921 0.50 I ACTIVITIES and SOURCE 19 budgetyear with a General O d proceeds were received in 20 PERTY TAX LEVIES Rate or Amount Imposed 2018-2019 1,4386	10,207,126 0.50 S OF FINANCING * bligation Bond. Completion of 18. Payments on bond debtto Rate or Amount Imposed This Year 2019-2020 1.4366	these stations in Pilot Butte be paid through leasing of Rate or Amount Approve Next Year 2020-21 1.4386
FTE Total Requirements Total FTE STA The District budgeted to complete the built and Tumalo carried over and completed in restations to City of Bend. Permanent Rate Levy (rate limit 1.4366 ocal Option Levy Levy For General Obligation Bonds	TEMENT OF CHANGES IN ding of two fire stations in 2018/ n the 2019/20 budget year. Bon PRO per\$1,000)	0 15,282,921 0.50 I ACTIVITIES and SOURCE 19 budgetyear with a General O d proceeds were received in 20 PERTY TAX LEVIES Rate or Amount Imposed 2018-2019 1.4386 0.20 0	10,207,126 0.50 S OF FINANCING * bligation Bond. Completion of 18. Payments on bond debtto Rate or Amount Imposed This Year 2019-2020 1.4366 0.20 0	7,006,08 0.57 these stations in Pilot Butte be paid through leasing of Rate or Amount Approve Next Year 2020-21 1,4366 0,20 0
FTE Total Requirements Total FTE STA The District budgeted to complete the built of The Telescope of Telescop	TEMENT OF CHANGES IN thing of two fire stations in 2018/n the 2019/20 budget year. Bon PRO PRO PRO STATEME Estimated De	0 15,282,921 0.50 I ACTIVITIES and SOURCE 19 budgetyear with a General O d proceeds were received in 20 PERTY TAX LEVIES Rate or Amount Imposed 2018-2019 1.4366 0.20 0 ENT OF INDEBTEDNESS bt Outstanding	10,207,126 0.50 S OF FINANCING * bligation Bond. Completion of 18. Payments on bond debt to Rate or Amount Imposed This Year 2019-2020 1.4366 0.20 0 Estimated Debt.	7,006,08 0.57 these stations in Pilot Butte be paid through leasing of Rate or Amount Approve Next Year 2020-21 1.4386 0.20 0
FTE Total Requirements Total FTE STA The District budgeted to complete the built and Turnalo carried over and completed in restations to City of Bend. Permanent Rate Levy (rate limit 1.4366 ocal Option Levy Levy For General Obligation Bonds	TEMENT OF CHANGES IN ding of two fire stations in 2018/ n the 2019/20 budget year. Bon PRO per\$1,000) STATEME Estimated De	0 15,282,921 0.50 I ACTIVITIES and SOURCE 19 budget year with a General O d proceeds were received in 20 PERTY TAX LEVIES Rate or Amount Imposed 2018-2019 1.4386 0.20 0 ENT OF INDEBTEDNESS btOutstanding uly 1.	10,207,126 0.50 S OF FINANCING * bligation Bond. Completion of 18. Payments on bond debtto Rate or Amount Imposed This Year 2019-2020 1,4386 0,20 0 Estimated Debt, Not Incurre	T,006,08 0.57 these stations in Pilot Butte be paid through leasing of Rate or Amount Approve Next Year 2020-21 1.4386 0.20 0 Authorized, But
Total Requirements Total FTE STA The District budgeted to complete the builting Tumalo carried over and completed in restations to City of Bend. Permanent Rate Levy (rate limit 1.4366 ocal Option Levy Levy For General Obligation Bonds LONG TERM DEBT General Obligation Bonds	TEMENT OF CHANGES IN Jing of two fire stations in 2018/ n the 2019/20 budget year. Bon PRO PRO Per\$1,000) STATEME Estimated De onJ \$8,77	0 15,282,921 0.50 I ACTIVITIES and SOURCE 19 budgetyear with a General O d proceeds were received in 20 PERTY TAX LEVIES Rate or Amount Imposed 2018-2019 1.4388 0.20 0 ENT OF INDEBTEDNESS bt Outstanding uly 1.5,000	10,207,126 0.50 S OF FINANCING * bligation Bond. Completion of 18. Payments on bond debtto Rate or Amount Imposed This Year 2019-2020 1.4366 0.20 0 Estimated Debt. Not Incurrer	T,006,08 0.57 these stations in Pilot Butte be paid through leasing of Rate or Amount Approve Next Year 2020-21 1,4386 0,20 0 Authorized, But d on July 1
Total Requirements Total Requirements Total FTE STA The District budgeted to complete the built and Turnalo carried over and completed in restations to City of Bend. Permanent Rate Levy (rate limit 1.4366 o.o.al Option Levy Levy For General Obligation Bonds	TEMENT OF CHANGES IN thing of two fire stations in 2018/ n the 2019/20 budget year. Bon PRO per \$1,000) STATEME Estimated De on J \$8,77	0 15,282,921 0.50 I ACTIVITIES and SOURCE 19 budget year with a General O d proceeds were received in 20 PERTY TAX LEVIES Rate or Amount Imposed 2018-2019 1.4386 0.20 0 ENT OF INDEBTEDNESS btOutstanding uly 1.	10,207,126 0.50 S OF FINANCING * bligation Bond. Completion of 18. Payments on bond debtto Rate or Amount Imposed This Year 2019-2020 1,4386 0,20 0 Estimated Debt, Not Incurre	T,006,08 0.57 these stations in Pilot Butte be paid through leasing of Rate or Amount Approve Next Year 2020-21 1.4366 0.20 0 Authorized, But